

DOI Strategic HC Implementation Plan
Milestones Timelines



Total milestones with ongoing activities

2002			2003					2004					2005					2006		2007																			
OG	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	2006	2007											
31	34	44	49	47	42	42	41	41	40	40	41	33	34	34	29	27	27	25	25	24	23	23	24	18	18	18	15	15	15	15	14	14	14	14	11	11	11	10	7

* **Budget Implication**
 A- Reallocation of program funds
 B- Accomplished through savings
 C- Requires special funding